

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	750	586.00	1	20,291.27	2.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	750	586.00	1	22,545.86	
LI % of Total	0.0%	0.0%	0.0%	0.3%	0.5%	1.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	11,744	2,218.50	9	14,339	4,915.74	18	38,328.62	12.8%
Energy Star Lighting	2,290	158.10	11	76,232	2,152.10	47	15,045.55	14.3%
Energy Star Appliance	664	325.00	4	1,992	1,125.00	12	10,030.37	11.2%
Res Subtotal	14,698	2,701.60	24	92,563	8,192.84	77	75,099.73	
Res % of Total	100.0%	93.9%	96.0%	34.3%	6.8%	93.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,898.63	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,427.30	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	35,377.27	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	0	0.00	0	118,319	36,460.34	2	22,427.40	162.6%
C&I Govt Large	0	174.10	1	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	0	0.00	0	274	90.00	1	1,094.25	8.2%
C&I Subtotal	0	174.10	1	176,394	111,724.44	4	79,688.74	
C&I % of Total	0.0%	6.1%	4.0%	65.4%	92.7%	4.9%	44.9%	
Report Total	14,698	2,875.70	25	269,707	120,503.28	82	177,334.33	
Budget Comparison					120,503.28		177,334.33	68.0%